

Annual Expenditures for Travel, Hospitality and Conferences of The Windsor Detroit Bridge Authority

Expenditure Category	Expenditures for the year ending March 31, 2018 (\$000)	Expenditures for the year ending March 31, 2017 (\$000)	Change
Travel: Public Servants	54	79	(25)
Travel: Non Public Servants	222	76	146
Total Travel	276	155	121
Hospitality	5	9	(4)
Conference Fees	4	4	-
Total	285	168	117

Significant Variances Compared With the Previous Fiscal Year

Compared with fiscal year 2016-17, travel expenditures for public servants decreased mainly due to WDBA reducing its use of personnel from government departments.

Travel expenditures for non public servants was higher in the current year primarily due increased travel requirements for the public-private partnership procurement process and travel to meetings in Toronto and Ottawa.

Travel: Public Servants 2018	2018
Name	Amount
J. Arnold, J. Satov, and P. Kelly	\$54,482.00
Total	\$54,482.00

Travel: Public Servants 2016	2017
Name	Amount
J. Courschene, J. Arnold, Other PWGSC and TC	\$78,636.26
Total	\$78,636.26

Travel: Non Public Servants 2018	2018
Name	Amount
BOD - Andre Juneau	\$33,822.52
Linda Hurdle	\$25,838.10
Marta Leardi-Anderson	\$19,239.71
Robert Butler	\$12,359.47
Leslie Martin	\$9,447.19
Kathleen Roberts	\$8,068.12
Sebastian Martincic	\$5,170.49
Michael Cautillo	\$4,779.62
Vicky Tuquero	\$4,740.71
Anne Mullen	\$4,304.68
Heather Grondin	\$4,234.90
Farhad Ganji	\$3,894.91
Grant Hilbers	\$2,555.10
Nick Liburdi	\$2,360.41
Marek Litwin	\$2,164.65
Norman MacDonald	\$2,153.91
Matt Campbell	\$1,949.69
Lindsay Bennett	\$1,910.52
Greg Lanoue	\$1,888.43
Mark Labelle	\$1,782.46
Christina Vickery	\$1,776.68
Lori Chadwick	\$1,707.92
Bill Bennett	\$1,668.40
Denis Lachaine	\$1,582.52
Matt Oldewening	\$1,417.93
Aaron Yu	\$1,407.26
Dennis Cirelli	\$1,381.95
Karey Thatcher	\$1,299.36
Muhammad Atif	\$1,282.78
Peter Jorritsma	\$1,277.00
Stephanie Campeau	\$1,272.75
Jawad Maghnieh	\$1,265.88
David Dixon	\$1,226.68
Karen Moynihan	\$1,181.63
Nabil Taher	\$1,145.90
Remy Duerto	\$958.15
Michelle Balga	\$936.98
Julie Miles	\$926.20
Susie Carvalho	\$878.53
Zaher Yousif	\$597.88
Keith Parnell - USD	\$568.73
Katie Dicks	\$509.05
Arlene Fontanetti	\$482.49
Keith Parnell - CDN	\$478.52
Russell Laird	\$470.80
Ishtiaque Tunio	\$468.50
Maheen Salim	\$433.27
Mark Butler	\$430.54

Travel: Non Public Servants 2017	2017
Name	Amount
Michael Cautillo	\$9,241.35
Linda Hurdle	\$7,105.18
Marta Leardi-Anderson	\$6,339.77
Heather Grondin	\$5,231.93
Jawad Maghnieh	\$4,005.95
Anne Mullen	\$3,838.40
Leslie Martin	\$3,654.26
Robert Butler	\$3,606.94
Mark Labelle	\$2,184.80
Lori Chadwick	\$1,814.69
Mark Butler	\$1,763.60
Vicky Tuquero	\$1,338.34
Matt Oldewening	\$1,311.05
Sebastian Martincic	\$1,286.04
Heather Pratt	\$1,276.71
Marek Litwin	\$1,252.29
Susie Carvalho	\$1,142.57
Kevin Wilkinson	\$976.82
Deven Bhalta	\$964.95
Stephanie Campeau	\$959.47
Zaher Yousif	\$901.99
Michelle Balga	\$659.34
Laith Sadik	\$599.66
Kathleen Roberts	\$565.45
Julie Miles	\$453.05
Chad Fenech	\$426.06
Christina Vickery	\$401.66
John Parent	\$401.00
Dennis Cirelli	\$369.61
Ben Randell	\$162.41
Jim Wraith	\$161.26
Larysa Hyzka	\$129.35
Allan-Peter Gordon	\$12.06
Katie Dicks	\$8.93
Total	\$64,546.94

Rakesh Malik	\$428.04
John Parent	\$401.84
Kevin Wilkinson	\$365.49
Deven Bhalta	\$239.30
Allan-Peter Gordon	\$217.55
Clayton Sereres	\$211.70
Ishan Vyas	\$174.24
Hilda Dao	\$164.83
Ben Randell	\$164.44
Hareesh Oad	\$154.56
Abigayle Diemer	\$107.23
Nour Chehade	\$74.46
Tara Carson - AP	\$32.38
Sean Deschamps	\$16.11
Magdalena Raczy	\$7.31
Total	\$184,459.35

Meals	2018
Name	Amount
BOD - Andre Juneau	\$7,671.36
Linda Hurdle	\$4,710.67
Marta Leardi-Anderson	\$3,978.71
Robert Butler	\$3,634.21
Leslie Martin	\$2,306.45
Kathleen Roberts	\$1,582.74
Anne Mullen	\$1,180.77
Mark Labelle	\$1,086.47
Sebastian Martincic	\$818.17
Michael Cautillo	\$750.42
Farhad Ganji	\$632.27
Matt Campbell	\$613.82
Heather Grondin	\$524.05
Greg Lanoue	\$406.33
Russell Laird	\$388.80
Lindsay Bennett	\$363.17
Stephanie Campeau	\$362.75
Aaron Yu	\$362.12
Marek Litwin	\$354.03
Nick Liburdi	\$338.00
Peter Jorritsma	\$337.98
Katie Dicks	\$330.65
Karen Moynihan	\$322.28
Bill Bennett	\$279.33
David Dixon	\$267.91
Vicky Tuquero	\$253.42
Jawad Maghnieh	\$246.31
Keith Parnell - USD	\$244.11
Denis Lachaine	\$228.89
Christina Vickery	\$218.97
Karey Thatcher	\$191.26
Grant Hilbers	\$182.42
Julie Miles	\$175.92
Michelle Balga	\$168.90
Maheen Salim	\$168.90
Muhammad Atif	\$153.21
Mark Butler	\$148.26
Lori Chadwick	\$134.33
Tara Carson - AP	\$118.14
Rakesh Malik	\$110.25
Kiefer Wright	\$101.00
Haresh Oad	\$95.21
Ishtiaque Tunio	\$93.11
Susie Carvalho	\$91.71
Julia Walker	\$84.63
Zaher Yousif	\$81.14
Nabil Taher	\$77.42
Kevin Wilkinson	\$62.77
John Parent	\$57.37
Keith Parnell - CDN	\$52.61
Aaron Rabasca	\$41.68
Chloe Kyrtsakas	\$41.68
Sean Deschamps	\$32.75

Meals	2017
Name	Amount
Marta Leardi-Anderson	\$1,607.10
Michael Cautillo	\$1,540.95
Linda Hurdle	\$1,274.13
Jawad Maghnieh	\$1,091.91
Heather Grondin	\$816.18
Robert Butler	\$734.91
Mark Labelle	\$683.91
Leslie Martin	\$580.88
Anne Mullen	\$577.61
Mark Butler	\$295.89
Sebastian Martincic	\$259.31
Marek Litwin	\$242.10
Lori Chadwick	\$216.58
Susie Carvalho	\$188.92
Larysa Hyzka	\$176.15
Stephanie Campeau	\$166.65
Vicky Tuquero	\$146.13
Michelle Balga	\$144.86
Kevin Wilkinson	\$140.03
Zaher Yousif	\$131.85
Julie Miles	\$114.02
Deven Bhalta	\$112.75
Kathleen Roberts	\$100.21
Christina Vickery	\$93.52
Heather Pratt	\$88.08
Chad Fenech	\$60.26
Katie Dicks	\$54.34
Laith Sadik	\$44.93
John Parent	\$31.30
Ben Randell	\$15.65
Greg Lanoue	\$6.98
Total	\$11,738.09

Magdalena Raczy	\$17.14
Ben Randell	\$16.37
Total	\$37,293.34

Hospitality	2018
Name	Amount
The Hub	\$612.00
Stephanie Campeau	\$390.59
Petty Cash	\$372.11
Katie Dicks	\$317.20
Georgina Burns	\$247.60
Fasken Martineau DuMoulin LLP	\$204.00
Heather Grondin	\$179.38
Mark Butler	\$177.08
Tara Carson - AP	\$147.12
The Coffee Exchange	\$122.20
Kathy Brush	\$37.70
Total	\$2,806.98

Hospitality- Events	2018
Name	Amount
Caesars Windsor	\$460.00
Team Way, Inc.	\$364.94
St. Clair College Centre for the Arts	\$359.00
Katie Dicks	\$249.12
Stephanie Campeau	\$228.10
Mark Butler	\$55.93
Tara Carson - AP	\$18.00
Total	\$1,735.09

Total \$4,542.07

Hospitality	2017
Name	Amount
Georgina Burns	\$994.24
Leslie Martin	\$708.50
Anne Mullen	\$569.68
Just Jeff's Gourmet Express Inc.	\$534.25
The Coffee Exchange	\$272.10
Petty Cash	\$165.54
Sebastian Martincic	\$159.65
Greg Lanoue	\$138.95
Stephanie Campeau	\$122.28
Mark Labelle	\$98.97
Coffee Exchange	\$80.50
Katie Dicks	\$56.55
Chatham Street Deli	\$47.47
Total	\$3,948.68

Hospitality- Events	
Name	Amount
St. Clair College Centre for the Arts	\$4,033.36
Centerplate	\$445.73
Katie Dicks	\$191.50
Total	\$4,670.59

\$8,619.27

Conferences	2018
Name	Amount
Marek Litwin (ITS Conference)	\$1,938.22
BOD - Andre Juneau (P3 Conference)	\$1,295.00
Aaron Yu (IPAC Leadership Conference)	\$695.00
Stephanie Campeau (Southwest Detroit Business Association)	\$225.40
Heather Grondin (Windsor-Essex Business Outlook Conf)	\$199.00
Total	\$4,352.62

Conferences	2017
Name	Amount
Michelle Balga (HRPA Conference)	\$1,434.00
The Canadian Council for Public-Private	\$1,295.00
Christina Vickery (P3 Conference)	\$1,295.00
Heather Grondin (CUBSA Conference)	\$141.46
Heather Grondin (Policy Luncheon)	\$80.00
Total	\$4,245.46