



# ANNUAL REPORT ON TRAVEL, HOSPITALITY, AND CONFERENCE EXPEDITURES

As required by the Treasury Board Directive on Travel, Hospitality, Conference and Event Expenditures, this report provides information on travel, hospitality, and conference expenditures for WDBA for the fiscal year ended March 31, 2020.

Travel, hospitality, and conference expenditures incurred by a federal department or agency relate to activities that support the department or agency's mandate and the government's priorities.

WDBA's travel, hospitality and conference expenditures support the delivery of the following core programs and services to Canadians:

- Design, construct, finance, operate and maintain a new international crossing between Windsor, Ontario and Detroit, Michigan
- Design, construct and finance the interchange between the Gordie Howe International Bridge and the Interstate 75 (I-75), a highway that is part of the United States' Interstate Highway System

## Annual Expenditures for Travel, Hospitality and Conferences of The Windsor Detroit Bridge Authority

Expenditure Category	Expenditures for the year ending March 31, 2020 (\$000)	Expenditures for the year ending March 31, 2019 (\$000)	Variance (\$000)
Travel	339	413	(74)
Hospitality	17	23	(5)
Conference Fees	45	9	36
<b>Total</b>	<b>401</b>	<b>444</b>	<b>(43)</b>

Travel costs in the current year were decreased from the prior year because there were significant travel costs in the prior year that were associated with the Public-Private Partnership procurement process and financial close.

Conference costs increased from the prior year as WDBA added staff to support construction, and the organization began sending employees to relevant industry and professional conferences.